

City Operations / Fiscal Responsibility

City-occupied Space

Building	No. of Employees	Current Annual Lease Costs (2008)	Projected Annual Lease Costs (2013)	Square Feet	Lease Expiration
City Administration Building (CAB)	600	n/a	n/a	174,000	City-owned
City Operations Building (COB)	400	n/a	n/a	194,000	City-owned
Concourse	60	n/a	n/a	42,000	City-owned
World Trade Center	125	n/a	n/a	57,000	City-owned
Civic Center Plaza (CCP)	835	\$4.7 M	\$7.6 - \$8.0 M	243,000	7/23/14
600 B Street	550	\$4.0 M	\$4.8 - \$5.1 M	153,000	5/31/13
Executive Complex	455	\$3.0 M	\$4.2 - \$4.5 M	136,000	3/31/14
707 Broadway	55	\$1.1 M	n/a	40,000	3/31/10
TOTAL	3,080	\$12.8 M	\$16.6 - \$17.6 M	1,039,000	